

# Warwick School District

John Wickes  
Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,768	\$5,005	15.2%
Substitutes	\$55	\$30	81.9%
Instructional Parapros	\$543	\$486	11.8%
Pupil-Use Technology	\$21	\$36	-42.5%
Instructional Materials	\$159	\$232	-31.3%
<b>Total</b>	<b>\$6,546</b>	<b>\$5,789</b>	<b>13.1%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$70	\$72	-2.7%
Library & Media	\$165	\$145	13.8%
Extracurricular	\$1	\$1	-1.1%
Student Health/Services	\$96	\$73	31.1%
Curriculum Development	\$0	\$13	-96.9%
Staff Development	\$30	\$6	412.7%
Sabbaticals	\$2	\$3	-28.5%
Program Management	\$20	\$0	100.0%
Therapists, Psychologists	\$165	\$131	26.6%
<b>Total</b>	<b>\$552</b>	<b>\$445</b>	<b>24.0%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$285	\$250	14.3%
Food Service	\$37	\$18	109.5%
Safety	\$0	\$0	0.0%
Building Upkeep	\$751	\$546	37.6%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,074</b>	<b>\$813</b>	<b>32.1%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$280	\$321	-12.8%
School Office	\$135	\$118	14.7%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$416</b>	<b>\$439</b>	<b>-5.4%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

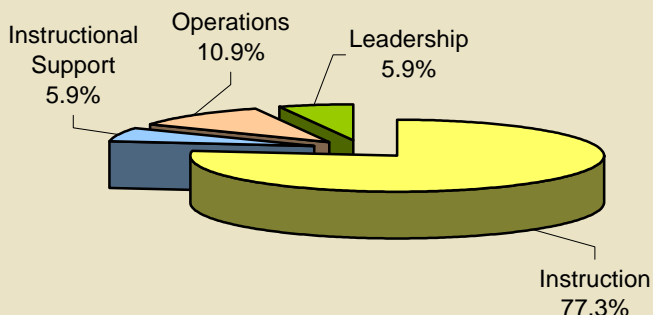
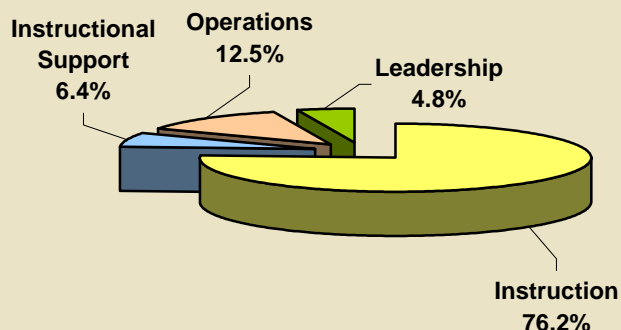
July 1999 - June 2000

Expenditures:	\$2,438,760
School Enrollment (ADM):	284
School Per Pupil:	\$8,587

July 1998 - June 1999

Expenditures:	\$2,313,208
School Enrollment (ADM):	309
School Per Pupil:	\$7,486

July 1999 - June 2000



July 1998 - June 1999